



Title: **Resident Forum Budget Position and Allocation Requests**

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## 1 Introduction

This report is to update members as to the financial position on the Local Residents Forums at 30 June 2015 and give an indication of the amount of unallocated balances.

## 2 Recommendations

- 1) That Members should note the position of the Forum's budget.
- 2) That Members approve that any ongoing forum schemes have their budgets carried forward for completion in 2015/16.
- 3) That members approve the allocations requested by the forums as set out below.

## 3 Information

- 1) The attached report (Appendix 1) shows the financial position for the three Local Residents Forums at 30 June 2015. The report shows the actual spend at the end of June 2015 for each scheme approved by the forums. Once a scheme is complete any under spend on that scheme is placed back into the spending pot for future allocation. Members should take note of the current position when considering requests for funding.

Forum	Original Allocation	Budgets Allocated	Unused Balances for Reallocation	Total Unallocated Funds	Spend to 30 June 2015
	£	£	£	£	£
Wigston	230,000	202,572	10,492	37,920	181,543
South Wigston	115,000	103,190	7,436	19,246	76,067
Oadby	230,000	197,802	11,494	43,692	174,932
	<b>575,000</b>	<b>503,564</b>	<b>29,422</b>	<b>100,858</b>	<b>432,542</b>

- 2) The Wigston Residents Forum met on the 26 June, at which the following requests were made;
  - i. That a bus shelter be placed on Horsewell Lane with a budget of £3,000
  - ii. That a grant of £1,000 be given to the Friends of Brocks Hill Country Park for the recruitment and training of volunteers to work at the site.

- 3) The Oadby Residents Forum met on 8 July 2015, at which the following requests were made;
- i. That a litter bin be placed on Uplands Road near Manor Road School at a cost of £450.
  - ii. That a grant of £1,000 be given to the Friends of Brocks Hill Country Park for the recruitment and training of volunteers to work at the site.
  - iii. That the drinking fountain at Ellis Park together with the adjacent notice board be refurbished and cleaned at a cost of £1,793.
- 4) The South Wigston Residents Forum met on 9 July 2015 at which the following request was made;
- i. A grant of £2,000 be given to the Family Foodies Project for the purchase of promotional materials, subsequent marketing and running a Family Foodies Event including the purchase of food.

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<b>Implications</b>	
Financial (CR)	Members should bear in mind the financial position of each Forum when considering whether to approve future schemes
Risk	None
Equalities	None
Legal	None